



The Idaho Behavioral Health Council (IBHC) was established in 2020 through a partnership between the three branches of Idaho state government. Upon the implementation of the Council’s strategic plan, investments for behavioral health that aligned with the mission of the Council were recommended to Governor Brad Little. Through a collaborative effort between the IBHC, the Office of the Governor, and the Division of Financial Management (DFM), the following Council recommendations were included within the Governor’s FY 2023 Leading Idaho Executive Budget and were successfully appropriated by the Idaho Legislature.

DEPARTMENT OF HEALTH AND WELFARE

Mental Health Crisis and Suicide Prevention Line

The Governor recommended and the Idaho Legislature appropriated \$4.4M of funding to provide additional resources for the implementation of the 988 National Suicide Prevention Lifeline. The 988 Line is part of a larger crisis continuum of care to help connect individuals in crisis with the appropriate care and services they need, alleviating the strain on our hospital emergency departments, our law enforcement agencies, and jails.

Funding Source	FY 2022	FY 2023
ARPA State Fiscal Recovery Funds	-	\$4,400,000

Community Behavioral Health Clinics

The Governor recommended and the Idaho Legislature appropriated \$6M to allow the department to explore the Certified Community Behavioral Health Clinic (CCBHC) model to improve access and the quality of behavioral health services in Idaho. CCBHC’s provide a comprehensive array of services needed to create access, stabilize people in crisis, and provide the necessary treatment for those with the most serious, complex mental illnesses and substance use disorders, as well as integrate additional services to ensure an approach to health care that emphasizes recovery, wellness, trauma-informed care, and physical-behavioral health integration.

Funding Source	FY 2022	FY 2023
ARPA State Fiscal Recovery Funds	-	\$6,000,000

Recovery Support Center

The Governor recommended and the Idaho Legislature appropriated additional funding for recovery centers. Recovery centers serve as a location for people in recovery from behavioral health and/or substance use disorders to receive support and are largely staffed through volunteers, however each have a paid director and operating costs. Due to not having an ongoing funding source sufficient to remain in operation, these additional funds will allow recovery centers to remain open to provide critical services to people in recovery seeking additional support.

Funding Source	FY 2022	FY 2023
Millennium Fund	-	\$900,000

Psychiatric Residential Treatment Facilities

The Governor recommended and the Idaho Legislature appropriated a supplemental of \$15M one-time funding to the department's FY 2022 budget to award three start-up grants to Idaho residential treatment facilities to become psychiatric residential care facilities and qualified residential treatment programs. These funds will help the facilities with necessary facility upgrades to meet requirements, training, programming, staffing, and development and will also allow Idaho to bring children/youth back to Idaho because the state does not currently have placements available in these programs for children/youth so they are required to be placed elsewhere.

Funding Source	FY 2022	FY 2023
One-time General Funds	\$15,000,000	-

Substance Use Disorder Direct ARPA Funding

The Governor recommended and the Idaho Legislature appropriated \$2.5M of additional federal fund spending authority for the Division of Behavioral Health to utilize an increase in substance use disorder block grants from ARPA for prevention activities through the Office of Drug Policy, substance use disorder system analysis, Medication Assisted Treatment for alcohol use disorder, recovery coach academy, telehealth improvements, recovery center expansion, anti-stigma campaigns, and workforce development.

Funding Source	FY 2022	FY 2023
ARPA Funds directly received	-	\$2,500,000

Community Mental Health Direct ARPA Funding

The Governor recommended and the Idaho Legislature appropriated \$3M of additional federal fund spending authority for the Division of Behavioral Health to utilize an increase in community mental health block grants from ARPA for early serious mental illness programs, crisis training and services, the 988 line, crisis beds for patients dually diagnosed with serious mental illness and developmental disabilities, Assertive Community Treatment training, outreach programs in schools and community for children with serious emotional disturbance, Adverse Childhood Events training, competency restoration training, redevelopment of a psychiatric bed registry, and anti-stigma media campaign development and implementation

Funding Source	FY 2022	FY 2023
ARPA Funds directly received	-	\$3,000,000

DEPARTMENT OF CORRECTION

Pre-prosecution Diversion Grants

The Governor recommended and the Idaho Legislature appropriated a supplemental of \$2.5M one-time funding to the department's FY 2022 budget for pre-prosecution grants to local community diversion efforts that create early interventions for people with behavioral health problems that direct them into treatment and divert them from the criminal justice system when appropriate.

Funding Source	FY 2022	FY 2023
One-time General Funds	\$2,500,000	-

Trauma Informed Treatment

The Governor recommended and the Idaho Legislature appropriated a supplemental of \$500,000 one-time funding to the department's FY 2022 budget to allow the department to pilot test several specific interventions that directly address trauma, including neurofeedback, eye movement desensitization and reprocessing, and mindfulness. The department would contract with experts in the field of trauma treatment to design a rigorous randomized, control trial to measure the efficacy of trauma interventions in improving correctional outcomes. Additionally, the funds will support contract staff who provide the direct trauma services and will fund a third-party evaluator to measure and report the impacts of the interventions.

Funding Source	FY 2022	FY 2023
One-time General Funds	\$500,000	-

DEPARTMENT OF JUVENILE CORRECTIONS

Safe Teen Reception Centers

The Governor recommended and the Idaho Legislature appropriated a supplemental of \$6.5M one-time funding to the department's FY 2022 budget for the department to partner with city and county providers, non-profit organizations, law enforcement, and courts through a grantor/grantee partnership to establish safe teen reception centers to provide a placement option for law enforcement for arrested, delinquent, ungovernable, or runaway youth who do not meet local admission guidelines for security detention. The youth reception centers will connect youth families with long term community-based resources within their area, thus avoiding further entrance into the juvenile justice and child welfare systems.

Funding Source	FY 2022	FY 2023
One-time General Funds	\$6,500,000	-

Youth Crisis Centers

The Governor recommended and the Idaho Legislature appropriated a supplemental of \$4.4M one-time funding to the department's FY 2022 budget for the department to partner with city and county providers, non-profit organizations, law enforcement, and courts through a grantor/grantee partnership to establish youth crisis centers located across the state for youth safety, stabilization, and immediate case management services.

Funding Source	FY 2022	FY 2023
One-time General Funds	\$4,420,000	-

STATE CONTROLLER'S OFFICE

Interagency Data Sharing

The Governor recommended and the Idaho Legislature appropriated a supplemental of \$2.5M one-time funding to the State Controller's FY 2022 budget for the Administration Program to enhance the existing integrated data system to ensure that statewide behavioral health data is securely reported and measured at an aggregate level. It will allow for earlier and additional capacity for the development of necessary protocols, software, hardware, and reporting applications.

Funding Source	FY 2022	FY 2023
One-time General Funds	\$2,500,000	-